

Governor/Lt. Governor's Office Budgets

This page left intentionally blank

Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all

revenues and expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with his legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. He serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	2,313,769	2,292,598	2,292,598	2,399,487	2,292,598	2,399,487
Receipts from Other Entities	283,033	290,667	290,667	290,667	290,667	290,667
Fees, Licenses & Permits	2,931	2,500	2,500	2,500	2,500	2,500
Beginning Balance and Adjustments	52,975	61,290	5,286	5,286	3,186	3,186
Total Resources	2,652,708	2,647,055	2,591,051	2,697,940	2,588,951	2,695,840
Expenditures						
Personal Services	2,092,735	2,116,483	2,165,914	2,177,803	2,165,914	2,177,803
Travel & Subsistence	34,258	56,500	40,600	52,600	40,600	52,600
Supplies & Materials	126,746	144,250	136,050	148,050	136,050	148,050
Contractual Services and Transfers	241,787	305,504	240,169	289,169	240,169	289,169
Equipment & Repairs	13,459	14,000	100	20,100	100	20,100
Claims & Miscellaneous	627	5,032	5,032	7,032	5,032	7,032
Appropriation Transfer Out Authorized per 8.39	24,203	0	0	0	0	0
Reversions	57,603	0	0	0	0	0
Balance Carry Forward	61,290	5,286	3,186	3,186	1,086	1,086
Total Expenditures	2,652,708	2,647,055	2,591,051	2,697,940	2,588,951	2,695,840
Full Time Equivalents	24	25	25	23	25	23

Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,196,455	2,196,455	2,196,455	2,396,455	2,196,455	2,396,455
Terrace Hill Quarters	93,111	93,111	93,111	0	93,111	0
Interstate Extradition	0	3,032	3,032	3,032	3,032	3,032
Total Governor's Office	2,289,566	2,292,598	2,292,598	2,399,487	2,292,598	2,399,487

Appropriations Detail

Governor/Lt. Governor's Office

General Fund

Appropriation Description

Responsible for all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	39,888	49,504	0	0	0	0
Appropriation	2,194,914	2,196,455	2,196,455	2,396,455	2,196,455	2,396,455
DAS Distribution	1,541	0	0	0	0	0
Reimbursement from Other Agencies	1,574	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	279,439	288,167	288,167	288,167	288,167	288,167
Fees, Licenses & Permits	331	0	0	0	0	0
Total Resources	2,517,687	2,534,126	2,484,622	2,684,622	2,484,622	2,684,622
Expenditures						
Personal Services-Salaries	1,990,394	2,038,372	2,087,803	2,177,803	2,087,803	2,177,803

Governor/Lt. Governor's Office Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Personal Travel In State	15,055	28,000	18,000	20,000	18,000	20,000
State Vehicle Operation	33	0	100	100	100	100
Personal Travel Out of State	18,874	28,000	22,000	32,000	22,000	32,000
Office Supplies	102,941	105,250	105,250	110,250	105,250	110,250
Equipment Maintenance Supplies	356	1,000	1,000	1,000	1,000	1,000
Other Supplies	828	2,000	1,000	2,000	1,000	2,000
Printing & Binding	6,077	11,000	8,000	13,000	8,000	13,000
Food	3,824	5,000	5,000	5,000	5,000	5,000
Postage	7,603	10,000	10,000	11,000	10,000	11,000
Communications	31,966	41,000	31,000	34,000	31,000	34,000
Rentals	59,537	60,000	62,000	63,000	62,000	63,000
Outside Services	2,293	3,000	2,000	6,000	2,000	6,000
Intra-State Transfers	1,085	0	1,000	1,000	1,000	1,000
Advertising & Publicity	0	0	0	1,000	0	1,000
Reimbursement to Other Agencies	40,420	48,000	47,000	62,000	47,000	62,000
ITS Reimbursements	62,687	76,504	65,000	95,000	65,000	95,000
IT Outside Services	28,259	60,000	16,000	26,000	16,000	26,000
Gov Fund Type Transfers - Other Agencies Services	125	1,000	469	469	469	469
Equipment - Non-Inventory	7,349	7,000	0	0	0	0
IT Equipment	6,045	7,000	0	20,000	0	20,000
Other Expense & Obligations	627	2,000	2,000	4,000	2,000	4,000
Appropriation Transfer Out Authorized per 8.39	24,203	0	0	0	0	0
Balance Carry Forward (Approps)	49,504	0	0	0	0	0
Reversions	57,602	0	0	0	0	0
Total Expenditures	2,517,687	2,534,126	2,484,622	2,684,622	2,484,622	2,684,622

Terrace Hill Quarters

General Fund

Appropriation Description

Provides for staffing and expenses of the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

Terrace Hill Quarters Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	93,111	93,111	93,111	0	93,111	0
Appropriation Transfer In Authorized per 8.39	24,203	0	0	0	0	0
Total Resources	117,314	93,111	93,111	0	93,111	0
Expenditures						
Personal Services-Salaries	102,341	78,111	78,111	0	78,111	0
Communications	14,972	15,000	15,000	0	15,000	0
Reversions	1	0	0	0	0	0
Total Expenditures	117,314	93,111	93,111	0	93,111	0

Interstate Extradition

General Fund

Appropriation Description

Standing unlimited appropriation to cover the expenses authorized by Section 820.24 of the Code of Iowa which states "when the punishment of the crime shall be the

confinement of the criminal in the penitentiary, the expenses shall be paid out of the state treasury...and in all other cases they shall be paid out of the county treasury in the county wherein the crime is alleged to have been committed. The expenses shall be the fees paid to the officers of the state on whose governor the requisition is made, and all necessary and actual traveling expenses incurred in returning the prisoner." Code 820.24.

Interstate Extradition Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	3,032	3,032	3,032	3,032	3,032	3,032
Estimated Revisions	(3,032)	0	0	0	0	0
Total Resources	0	3,032	3,032	3,032	3,032	3,032
Expenditures						
Other Expense & Obligations	0	3,032	3,032	3,032	3,032	3,032
Total Expenditures	0	3,032	3,032	3,032	3,032	3,032

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Governor's Office	17,707	16,786	10,286	10,286	8,186	8,186
Statewide Volunteer Program	17,707	16,786	10,286	10,286	8,186	8,186